



NEZAHUALCOYOTL 2087
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	1,168,139,848.91	0.00	1,168,139,848.91	567,212,357.74	377,910,815.89	600,927,491.17
A. A00 DIRECCION GENERAL	11,275,713.28	-45,879.09	11,229,834.19	1,560,433.43	1,400,645.42	9,669,400.76
B. B01 Finanzas	304,011,739.96	168,382,315.41	472,394,055.37	348,724,048.95	345,986,724.52	123,670,006.42
C. B02 Administración	45,956,718.36	-574,654.43	45,382,063.93	6,012,585.39	4,581,605.13	39,369,478.54
D. C02 Operación	788,709,319.07	-167,248,915.79	621,460,403.28	208,638,748.87	23,717,710.76	412,821,654.41
E. D00 UNIDAD JURÍDICA	5,193,092.61	1,306.31	5,194,398.92	714,726.87	713,478.21	4,479,672.05
F. E01 Planeación	6,286,792.33	-493,362.07	5,793,430.26	429,158.69	403,772.10	5,364,271.57
G. E02 Estudios y Proyectos	3,118,986.65	0.00	3,118,986.65	516,078.89	514,830.23	2,602,907.76
H. G00 CONTRALORIA INTERNA	3,587,486.65	-20,810.34	3,566,676.31	616,576.65	592,049.52	2,950,099.66
II. GASTO ETIQUETADO	54,300,000.00	0.00	54,300,000.00	0.00	0.00	54,300,000.00
A. C02 Operación	26,654,305.68	0.00	26,654,305.68	0.00	0.00	26,654,305.68
B. E01 Planeación	27,645,694.32	0.00	27,645,694.32	0.00	0.00	27,645,694.32
III. TOTAL DE EGRESOS (III = I + II)	1,222,439,848.91	0.00	1,222,439,848.91	567,212,357.74	377,910,815.89	655,227,491.17